

ELC FY 2012 Awards by Line-Item and CAN

Grantee	MASSACHUSETTS
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Sum of Amt	Program									
	Full Year	First Round								First Round Sum
Line Item		Foodborne	West Nile Virus	Health IT	Influenza	Other El	Overview	Tickborne diseases		
<input checked="" type="checkbox"/> Total Direct	\$622,206	\$42,032	\$19,058	\$29,055	\$27,374	\$4,477	\$764	\$7,905		\$130,665
Salaries	\$403,715	\$27,813	\$13,120	\$15,592	\$19,647	\$2,749		\$5,859		\$84,780
Fringe	\$140,978	\$9,712	\$4,582	\$5,445	\$6,861	\$960		\$2,046		\$29,606
Contractual										
Equipment										
Other	\$48,983	\$1,717		\$7,566	\$866	\$138				\$10,287
Supplies	\$19,942	\$2,202	\$1,356			\$630				\$4,188
Travel	\$8,588	\$588		\$452			\$764			\$1,804
<input checked="" type="checkbox"/> Indirect	\$59,750	\$4,115	\$1,942	\$2,307	\$2,908	\$407		\$867		\$12,546
<b>Grand Total</b>	<b>\$681,955</b>	<b>\$46,147</b>	<b>\$21,000</b>	<b>\$31,362</b>	<b>\$30,282</b>	<b>\$4,884</b>	<b>\$764</b>	<b>\$8,772</b>		<b>\$143,211</b>

Grantee	MASSACHUSETTS
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Sum of Amt	Program									
	Full Year	First Round								First Round Sum
CAN		Foodborne	West Nile Virus	Health IT	Influenza	Other El	Overview	Tickborne diseases		
939-ZFPP	\$149,344			\$31,362						\$31,362
921-1388	\$100,000		\$21,000							\$21,000
921-D014	\$41,772								\$8,772	\$8,772
939-ZCRA	\$219,747	\$46,147								\$46,147
921-1109	\$26,895					\$4,884	\$764			\$5,648
939-ZMEJ	\$144,198				\$30,282					\$30,282
<b>Grand Total</b>	<b>\$681,956</b>	<b>\$46,147</b>	<b>\$21,000</b>	<b>\$31,362</b>	<b>\$30,282</b>	<b>\$4,884</b>	<b>\$764</b>	<b>\$8,772</b>		<b>\$143,211</b>